

## General Funds

## Component Summary Department of Environmental Conservation

Results Delivery Unit/ Component	FY2008 Management Plan	FY2008 HCS CSSB 221 final Supplemental - FINAL SB 256 Ch 11	FY2009 Governor - FY2008 Supp wVeto	FY2009 Governor Amended FINAL	FY2009 Conference Committee	FY2009 Conference Committee less vetoes	FY2009 Conference Committee vs FY2009 Conference Committee less	
<b>Administration</b>								
Office of the Commissioner	393.6	12.9	0.0	415.8	599.8	599.8	0.0	0.0%
Information & Admin Services	674.2	21.9	0.0	712.9	712.9	712.9	0.0	0.0%
State Support Services	1,577.5	45.2	0.0	1,622.7	1,622.7	1,622.7	0.0	0.0%
<b>RDU Total:</b>	<b>2,645.3</b>	<b>80.0</b>	<b>0.0</b>	<b>2,751.4</b>	<b>2,935.4</b>	<b>2,935.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>DEC Buildings Maintenance and Operations</b>								
DEC Bldgs Maint & Operations	559.0	0.0	0.0	507.8	506.8	506.8	0.0	0.0%
<b>RDU Total:</b>	<b>559.0</b>	<b>0.0</b>	<b>0.0</b>	<b>507.8</b>	<b>506.8</b>	<b>506.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Environmental Health</b>								
Environmental Health Director	304.2	13.5	0.0	330.8	330.8	330.8	0.0	0.0%
Food Safety & Sanitation	1,415.8	52.0	0.0	1,502.0	1,502.0	1,502.0	0.0	0.0%
Laboratory Services	1,452.9	72.4	0.0	1,497.4	1,468.0	1,468.0	0.0	0.0%
Drinking Water	1,451.6	55.9	0.0	1,792.8	1,792.8	1,792.8	0.0	0.0%
Solid Waste Management	1,201.9	42.9	0.0	1,278.4	1,278.4	1,278.4	0.0	0.0%
Air Quality Director	0.0	0.0	0.0	0.0	254.7	254.7	0.0	0.0%
Air Quality	0.0	0.0	0.0	0.0	1,422.6	1,422.6	0.0	0.0%
<b>RDU Total:</b>	<b>5,826.4</b>	<b>236.7</b>	<b>0.0</b>	<b>6,401.4</b>	<b>8,049.3</b>	<b>8,049.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Air Quality</b>								
Air Quality Director	241.1	8.3	0.0	254.7	0.0	0.0	0.0	0.0%
Air Quality	1,336.9	45.7	0.0	1,423.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>1,578.0</b>	<b>54.0</b>	<b>0.0</b>	<b>1,677.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Spill Prevention and Response</b>								
Contaminated Sites Program	0.0	0.0	0.0	0.0	619.3	619.3	0.0	0.0%
Industry Prep. & Pipeline Op.	606.5	17.1	0.0	635.0	15.7	15.7	0.0	0.0%
<b>RDU Total:</b>	<b>606.5</b>	<b>17.1</b>	<b>0.0</b>	<b>635.0</b>	<b>635.0</b>	<b>635.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Water</b>								
Water Quality	5,595.8	168.4	0.0	5,895.5	5,664.5	5,664.5	0.0	0.0%

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<b>Water</b>								
Facility Construction	1,082.0	7.8	0.0	1,099.0	1,097.7	1,097.7	0.0	0.0%
<b>RDU Total:</b>	<b>6,677.8</b>	<b>176.2</b>	<b>0.0</b>	<b>6,994.5</b>	<b>6,762.2</b>	<b>6,762.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	17,893.0	564.0	0.0	18,967.8	18,888.7	18,888.7	0.0	0.0%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>17,893.0</b>	<b>564.0</b>	<b>0.0</b>	<b>18,967.8</b>	<b>18,888.7</b>	<b>18,888.7</b>	<b>0.0</b>	<b>0.0%</b>